

Corporate Lead / Project Manager		Programme/ Project	Purpose	Work / Milestones Achieved / Comments on Status – this period to 31 July 2017		Work / Milestones to be achieved – next period to 30 November 2017
				RAG Progress	Progress on work and reasons for RAG Status	Comments
1	Sandra Pratt/TBC	Community & Day Hospitals	Implement best practice service models in Community Hospitals to improve patient pathway and make best use of resources.		Status is green as project is on plan <ul style="list-style-type: none"> Community & Day Hospital Clinical Reference Group established as part of the project structure. Project Management Structure currently being determined. 	<ul style="list-style-type: none"> External “first phase”reviewprocess to be progressed. Service Models to be confirmed Establish criteria for appraisal options
2	Murray Leys	Care at Home (incl. Enablement)	Targeted and appropriate Enablement within a homecare setting to deliver improved outcomes for individuals and contribute to reductions in the average hours of long-term care required. Links with Technology Enabled Care (TEC) to enhance or replace direct contact time by carers		Status is green as the project is on track <ul style="list-style-type: none"> Draft Reablement proposal received from SB Cares (2nd August) Appointed TEC Lead for 1 year secondment (1st August – Lesley Horne – Senior Contracts Manager) 	<ul style="list-style-type: none"> ML to discuss draft proposal draft proposal with SB Cares senior management team to finalise proposal including financial details (end September) LH to consult with key stakeholders and develop detailed brief for the future delivery of the project (October)
3	Sandra Pratt.	Allied Health Professionals	The overall project aim is to reshape AHP services in order to support the emerging community services “Out of Hospital Care” model		Status is green as the project is on track <ul style="list-style-type: none"> AHP Management Review – draft options identified currently being finalised for option appraisal. Criteria for option appraisal being confirmed. AHP Clinical Productivity Programme – initial phase with external consultancy working with each service; new clinic templates, norms and work plans being tested. 	<ul style="list-style-type: none"> AHP Management Review – option appraisal to be held and preferred option identified and costed by end Oct. Recruitment process to progress accordingly. AHP Clinical Productivity Programme – external consultancy phase complete Aug 2017; support in place to enable services to embed new ways of working Discussion with AHP Service Leads re planning for Phase 3
4	Murray Leys	Dementia	Redesign the care and support service to deliver improved outcomes for clients who suffer from dementia.		Status is green as the project is on track. <ul style="list-style-type: none"> Dementia Strategy Group finalising draft Scottish Borders Dementia Strategy for consultation (October) The Strategy has been aligned with the recently published national dementia strategy. Proposals sought from Voluntary Sector agencies (Alzheimers Scotland) for potential commission of enhanced liaison service using residual funding (£75k) from redesign of Endear Service A discussion paper provided by the Integrated Mental Health Service has been provided. This paper allows for the development and delivery of a dementia liaison service with funding from both partners. Consideration being given to developing specialist residential and respite support through current NHS, 3rd Sector and Council estate (Business Case being developed for capital funding bid as per Council process). 	<ul style="list-style-type: none"> Consultation over strategy (October) Consultation with and feedback from vol sector (October) Supporting discussion paper from Joint Mental Health Service (end September). Discussion with Eildon Ho Association and visits to potential sites (by end August) Capital Bid/Business case to be finalised and submitted.
5	Simon Burt	Mental Health Redesign	Service redesign in line with Mental Health Needs Assessment Recommendations, MH Strategy and to achieve identified Financial Savings		Status is green as the project is on track <ul style="list-style-type: none"> Workshops planned to take this forward throughout September and October 2017 Managers within the service identified to co-facilitate the workshops and lead by MH Strategy & Commissioning Manager Information and data gathering in progress to support transformation 	<ul style="list-style-type: none"> Aim to produce redesign plan by end March 2018 Plan for required project and transition support in development Implementation of redesign plan by end of 2019/20 financial year

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6	Murray Leys/ Michael Curran	Re-Imagining Day Services	Review of Day Services to identify and deliver a more effective and efficient service options		Status is green as the project is on track <ul style="list-style-type: none"> Reimaging team attended 2 residential events (5days) June & September to explore new models of day time support with colleagues from, Leeds, Bradford and East Renfrewshire partnerships. Held 7 community connections events to test a new approach in Berwickshire as an alternative to formal day services, Discussed and agreed a way forward with communities to progress and support community connections into the future Attended task and finish groups to explore, employment, Partnership working and how they support reimagining of day time support. Hosted task and finish group on volunteering in the Interchange in Galashiels Identified, and booked people onto the Good conversation training Individual discussions with Adult services users in the Galashiels area 	<ul style="list-style-type: none"> Proposing & Discussing an alternative model for adults & older peoples day services with key strategic managers Mapping inter-dependencies and joint work streams with MH and Community day hospital Transformation projects Developing implementation plan and resources requirements and timescales
7	Elaine Torrance/ Susan Henderson	Carers Strategy	Work co-productively, through the Health and Social Care Partnership and children and young people's services, with carer representative organisations and with carers, to implement the legislation effectively.		Status is Green because project is on track <ul style="list-style-type: none"> In conjunction with the Borders Carers Centre a new draft carers support plan has been tested, with positive response from staff and carers to date. A draft eligibility criteria has been agreed by Carers Act Board. 	<ul style="list-style-type: none"> Test out draft eligibility criteria Consult on and respond to Scottish Government consultation on draft regulations Options appraisal completed on the pathways to provide support plans and effective support
8	Tim Patterson/ Fiona Doig	Alcohol & Drug Services	To undertake work with Borders Addiction Service (BAS) and Addaction to confirm potential development of a single management structures and/or co-location to improve joint working		Status is green as the project is on track <p>A visit took place to potential co-location site of Galavale on 3.8.17.</p>	Costings expected from NHS Borders Estates by 17.8.17. Depending on outcome will inform discussions with services.
9	Murray Leys/ TBC	IT & Telehealthcare	Delivery of a video conferencing (Attend Anywhere) capability in care homes to support Out of Hours Emergency Care, Diabetes Services and Orthopaedics avoiding the need for expensive travel (time) and hospital visits - including avoidance of missed appointments.		Status is green as the project is on track <p>The brief currently covers the Attend Anywhere video conferencing facility. This is a TEC (the national Technology Enabled Care) funded project – a skype-like browser-based facility.</p> <ul style="list-style-type: none"> Orthopaedics Dept. have held virtual clinics Diabetes Dept. are in the process of setting-up virtual clinics for hard-to-reach younger patients Exploring how GP clusters can exploit the Attend Anywhere functionality Appointed TEC Lead for 1 year secondment (1st August – Lesley Horne – Senior Contracts Manager) Wifi solution established for Buurtzorg pilot in Coldstream (SBCares staff in NHS Premises) Connectivity issues at Transitional Care Facility at Waverly are being investigated The brief will be developed further to cover the wider IT requirements of integrated services. A proposed outline for a wider IT Programme to address the needs of integrated services was presented to the October EMT 	<ul style="list-style-type: none"> Develop the wider programme scope in line with direction from October EMT Continued roll out of Attend Anywhere <ul style="list-style-type: none"> Diabetes Services GP Clusters
10	Murray Leys/ TBC	Re-Imagining Integrated Health & Social Care Teams	Design and Implementation of Integrated Health & Social Care Teams across the 5 localities		The Status is amber as the project is still in development <ul style="list-style-type: none"> Continuing to hold vacancy in Cheviot locality. In principle discussion with SW and Health Managers has considered outline proposals. Job descriptions for integrated roles and supporting brief to be developed. Staff engagement at the 5th September Staff Transformation Event at Tweed Horizons 	<ul style="list-style-type: none"> Continue to develop the project – brief and implementation plan